

U.S. DEPARTMENT OF AGRICULTURE
 AGRICULTURAL RESEARCH SERVICE
COOPERATIVE AGREEMENT BUDGET

COOPERATOR:	ARS TO REIMBURSE	ARS IN-HOUSE COSTS	COOPERATOR CONTRIBUTION(S) <small>Must equal at least 20% of the ARS to Reimburse Total (M)</small>
AGREEMENT NO.:			
AMENDMENT NO.:			
A. Salaries and Wages			
1. PI(s)/PD(s) -----			
2. Other Professional Personnel -----			
3. Support Personnel -----			
Total Wages and Salaries ----->			
B. Fringe Benefits (If charged as Direct Costs) -----			
C. Total Salaries, Wages, & Fringe Benefits (A+B) ----->			
D. Nonexpendable Equipment (Attach supporting data) ----- (List items and dollar amounts for each item)			
E. Materials and Supplies ----- (Itemize in Comments Section if >= \$5,000)			
F. Travel			
1. Domestic (including Canada) -----			
2. Foreign (List destination and amount for each trip) -----			
G. Publication Costs/Page Charges -----			
H. Automated Data Processing (Computer) Costs -----			
I. Sub Contract Costs			
J. All Other Direct Costs (Attach supporting data) ----- (List items and dollar amounts for each item)			
K. Total Direct Costs (C through J) ----->			
L. Indirect Costs (Specify rate and base) -----> (ARS SBG Fee is entered in Column B, ARS In-House Costs)			
Rate (%):			
Base (\$):			
M. Total Costs (J plus K) ----->			

COMMENTS

- NOTES:**
1. A separate budget is required for each funding period.
 2. Federal Statute (7 USC 3318 (b)(1)(B)) requires a contribution of resources by all parties toward meeting the objectives of the Cooperative Agreement.
 3. The Cooperator's contribution must be no less than 20% of the funded amount of the agreement. Resource contribution of the Cooperator shall consist of a sufficient amount of itemized direct costs to substantiate a true stake in the projects as determined by the ADO. The Cooperator's must be maintained at 20% of Federal funding throughout the life of the Cooperative Agreements. (Bulletin 04-154, Subpart B, Section 23.b(1)).
 4. USDA is prohibited from reimbursing State Cooperative Institutions for indirect costs or tuition remission. Indirect costs will be reimbursed only upon receipt of an approved Indirect Cost Rate Schedule. (7 USC 3319).
 5. Unrecovered indirect costs may be used to meet a portion of the resource contribution requirement toward the cooperative effort.
 6. Unallowable costs as defined in OMB Circulars, A-21, A-122, or A-87 as applicable, cannot be considered a resource contribution.